

報告 第 3 号

平成23年度東京都台東区国民健康保険事業会計

歳入歳出決算

上記決算を地方自治法第233条第3項の規定に基づき、監査委員  
の意見を付けて提出します。

平成 24 年 9 月 14 日

東京都台東区長

吉 住 弘

平成23年度 東京都台東区  
国民健康保険事業会計歳入歳出決算

| 区 分       | 金 額              |
|-----------|------------------|
| 歳 入 決 算 額 | 23,329,580,560 円 |
| 歳 出 決 算 額 | 21,631,278,210   |
| 歳入歳出差引残額  | 1,698,302,350    |

国民健康保険事業会計 (歳入)

| 款           | 項             | 予算現額           | 調定額            |
|-------------|---------------|----------------|----------------|
| 1 国民健康保険料   |               | 5,759,728,000  | 8,076,093,230  |
|             | 1 国民健康保険料     | 5,759,728,000  | 8,076,093,230  |
| 2 一部負担金     |               | 2,000          | 0              |
|             | 1 一部負担金       | 2,000          | 0              |
| 3 使用料及び手数料  |               | 18,000         | 15,300         |
|             | 1 手数料         | 18,000         | 15,300         |
| 4 国庫支出金     |               | 5,232,230,000  | 6,106,258,453  |
|             | 1 国庫負担金       | 5,179,853,000  | 5,465,856,453  |
|             | 2 国庫補助金       | 52,377,000     | 640,402,000    |
| 5 療養給付費等交付金 |               | 547,414,000    | 570,537,000    |
|             | 1 療養給付費等交付金   | 547,414,000    | 570,537,000    |
| 6 前期高齢者交付金  |               | 2,085,146,000  | 2,106,209,219  |
|             | 1 前期高齢者交付金    | 2,085,146,000  | 2,106,209,219  |
| 7 都支出金      |               | 1,107,337,000  | 1,180,149,990  |
|             | 1 都負担金        | 169,985,000    | 165,966,187    |
|             | 2 都補助金        | 937,352,000    | 1,014,183,803  |
| 8 共同事業交付金   |               | 2,598,013,000  | 2,676,089,748  |
|             | 1 共同事業交付金     | 2,598,013,000  | 2,676,089,748  |
| 9 財産収入      |               | 1,000          | 0              |
|             | 1 財産売払収入      | 1,000          | 0              |
| 10 繰入金      |               | 3,336,112,000  | 3,336,111,270  |
|             | 1 一般会計繰入金     | 3,336,112,000  | 3,336,111,270  |
| 11 繰越金      |               | 1,880,735,000  | 1,880,735,699  |
|             | 1 繰越金         | 1,880,735,000  | 1,880,735,699  |
| 12 諸収入      |               | 33,286,000     | 64,632,926     |
|             | 1 延滞金、加算金及び過料 | 5,000          | 0              |
|             | 2 預金利子        | 156,000        | 128,359        |
|             | 3 雑入          | 33,125,000     | 64,504,567     |
| 歳入合計        |               | 22,580,022,000 | 25,996,832,835 |

(単位：円)

| 収入済額           | 不納欠損額       | 収入未済額         | 予算現額と収入<br>済額との比較 | 還付未済額      |
|----------------|-------------|---------------|-------------------|------------|
| 5,437,628,102  | 596,846,068 | 2,051,810,077 | △322,099,898      | 10,191,017 |
| 5,437,628,102  | 596,846,068 | 2,051,810,077 | △322,099,898      | 10,191,017 |
| 0              | 0           | 0             | △2,000            | 0          |
| 0              | 0           | 0             | △2,000            | 0          |
| 15,300         | 0           | 0             | △2,700            | 0          |
| 15,300         | 0           | 0             | △2,700            | 0          |
| 6,106,258,453  | 0           | 0             | 874,028,453       | 0          |
| 5,465,856,453  | 0           | 0             | 286,003,453       | 0          |
| 640,402,000    | 0           | 0             | 588,025,000       | 0          |
| 570,537,000    | 0           | 0             | 23,123,000        | 0          |
| 570,537,000    | 0           | 0             | 23,123,000        | 0          |
| 2,106,209,219  | 0           | 0             | 21,063,219        | 0          |
| 2,106,209,219  | 0           | 0             | 21,063,219        | 0          |
| 1,180,149,990  | 0           | 0             | 72,812,990        | 0          |
| 165,966,187    | 0           | 0             | △4,018,813        | 0          |
| 1,014,183,803  | 0           | 0             | 76,831,803        | 0          |
| 2,676,089,748  | 0           | 0             | 78,076,748        | 0          |
| 2,676,089,748  | 0           | 0             | 78,076,748        | 0          |
| 0              | 0           | 0             | △1,000            | 0          |
| 0              | 0           | 0             | △1,000            | 0          |
| 3,336,111,270  | 0           | 0             | △730              | 0          |
| 3,336,111,270  | 0           | 0             | △730              | 0          |
| 1,880,735,699  | 0           | 0             | 699               | 0          |
| 1,880,735,699  | 0           | 0             | 699               | 0          |
| 35,845,779     | 6,086,382   | 22,700,765    | 2,559,779         | 0          |
| 0              | 0           | 0             | △5,000            | 0          |
| 128,359        | 0           | 0             | △27,641           | 0          |
| 35,717,420     | 6,086,382   | 22,700,765    | 2,592,420         | 0          |
| 23,329,580,560 | 602,932,450 | 2,074,510,842 | 749,558,560       | 10,191,017 |

国民健康保険事業会計 (歳出)

| 款           | 項            | 予 算 現 額        |
|-------------|--------------|----------------|
| 1 総務費       |              | 463,249,000    |
|             | 1 総務管理費      | 336,359,000    |
|             | 2 徴収費        | 126,890,000    |
| 2 保険給付費     |              | 14,378,433,000 |
|             | 1 療養諸費       | 12,742,200,000 |
|             | 2 高額療養費      | 1,426,722,000  |
|             | 3 葬祭費        | 28,000,000     |
|             | 4 移送費        | 410,000        |
|             | 5 出産育児諸費     | 168,000,000    |
|             | 6 結核・精神医療給付金 | 13,101,000     |
| 3 後期高齢者支援金等 |              | 2,995,826,000  |
|             | 1 後期高齢者支援金等  | 2,995,826,000  |
| 4 前期高齢者納付金等 |              | 8,839,000      |
|             | 1 前期高齢者納付金等  | 8,839,000      |
| 5 老人保健拠出金   |              | 2,609,000      |
|             | 1 老人保健拠出金    | 2,609,000      |
| 6 介護納付金     |              | 1,339,657,000  |
|             | 1 介護納付金      | 1,339,657,000  |
| 7 共同事業拠出金   |              | 2,538,127,000  |
|             | 1 共同事業拠出金    | 2,538,127,000  |
| 8 保健事業費     |              | 194,330,000    |
|             | 1 特定健康診査等事業費 | 174,813,000    |
|             | 2 保健事業費      | 19,517,000     |
| 9 諸支出金      |              | 238,387,000    |
|             | 1 償還金及び還付金   | 238,386,000    |
|             | 2 公債費        | 1,000          |
| 10 予備費      |              | 420,565,000    |
|             | 1 予備費        | 420,565,000    |
| 歳 出 合 計     |              | 22,580,022,000 |

| 支出済額           | 翌年度繰越額 | 不用額         | 予算現額と支出済額との比較 |
|----------------|--------|-------------|---------------|
| 408,011,642    | 0      | 55,237,358  | 55,237,358    |
| 301,914,002    | 0      | 34,444,998  | 34,444,998    |
| 106,097,640    | 0      | 20,792,360  | 20,792,360    |
| 13,983,908,923 | 0      | 394,524,077 | 394,524,077   |
| 12,429,965,212 | 0      | 312,234,788 | 312,234,788   |
| 1,356,201,028  | 0      | 70,520,972  | 70,520,972    |
| 20,020,000     | 0      | 7,980,000   | 7,980,000     |
| 74,250         | 0      | 335,750     | 335,750       |
| 165,554,930    | 0      | 2,445,070   | 2,445,070     |
| 12,093,503     | 0      | 1,007,497   | 1,007,497     |
| 2,995,805,297  | 0      | 20,703      | 20,703        |
| 2,995,805,297  | 0      | 20,703      | 20,703        |
| 8,838,401      | 0      | 599         | 599           |
| 8,838,401      | 0      | 599         | 599           |
| 2,604,766      | 0      | 4,234       | 4,234         |
| 2,604,766      | 0      | 4,234       | 4,234         |
| 1,337,390,209  | 0      | 2,266,791   | 2,266,791     |
| 1,337,390,209  | 0      | 2,266,791   | 2,266,791     |
| 2,497,149,139  | 0      | 40,977,861  | 40,977,861    |
| 2,497,149,139  | 0      | 40,977,861  | 40,977,861    |
| 161,957,516    | 0      | 32,372,484  | 32,372,484    |
| 144,567,285    | 0      | 30,245,715  | 30,245,715    |
| 17,390,231     | 0      | 2,126,769   | 2,126,769     |
| 235,612,317    | 0      | 2,774,683   | 2,774,683     |
| 235,612,317    | 0      | 2,773,683   | 2,773,683     |
| 0              | 0      | 1,000       | 1,000         |
| 0              | 0      | 420,565,000 | 420,565,000   |
| 0              | 0      | 420,565,000 | 420,565,000   |
| 21,631,278,210 | 0      | 948,743,790 | 948,743,790   |